

## Budget Categories

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Assemblies	Kinnikinnick School District	\$0.00	\$2000.00	\$-2000.00	Y
<b>TOTALS</b>		<b>\$0.00</b>	<b>\$2000.00</b>	<b>\$-2000.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Back to School Extravaganza	Concessions	\$800.00	\$600.00	\$200.00	Y
Back to School Extravaganza	Music	\$0.00	\$200.00	\$-200.00	Y
<b>TOTALS</b>		<b>\$800.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Bingo	February	\$3000.00	\$500.00	\$2500.00	Y
<b>TOTALS</b>		<b>\$3000.00</b>	<b>\$500.00</b>	<b>\$2500.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Box Tops	Online Collection Year Round	\$100.00	\$0.00	\$100.00	Y
<b>TOTALS</b>		<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Braves Bites	Beef-a-Roo - March	\$500.00	\$0.00	\$500.00	Y
Braves Bites	Pietro's - April	\$500.00	\$0.00	\$500.00	Y
Braves Bites	Pizza Ranch - December	\$500.00	\$0.00	\$500.00	Y
<b>TOTALS</b>		<b>\$1500.00</b>	<b>\$0.00</b>	<b>\$1500.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Braves Bucks	All Schools	\$0.00	\$4000.00	\$-4000.00	Y
<b>TOTALS</b>		<b>\$0.00</b>	<b>\$4000.00</b>	<b>\$-4000.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Butter Braid	February	\$5000.00	\$0.00	\$5000.00	Y
<b>TOTALS</b>		<b>\$5000.00</b>	<b>\$0.00</b>	<b>\$5000.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Conference Dinners Stipend	KN Fall	\$0.00	\$150.00	\$-150.00	Y
Conference Dinners Stipend	KN Spring	\$0.00	\$150.00	\$-150.00	Y
Conference Dinners Stipend	LW Fall	\$0.00	\$150.00	\$-150.00	Y
Conference Dinners Stipend	LW Spring	\$0.00	\$150.00	\$-150.00	Y
Conference Dinners Stipend	RMS Fall	\$0.00	\$150.00	\$-150.00	Y
Conference Dinners Stipend	RMS Spring	\$0.00	\$150.00	\$-150.00	Y
Conference Dinners Stipend	SC Fall	\$0.00	\$150.00	\$-150.00	Y
Conference Dinners Stipend	SC Spring	\$0.00	\$150.00	\$-150.00	Y

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
<b>TOTALS</b>		<b>\$0.00</b>	<b>\$1200.00</b>	<b>\$-1200.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Father/Daughter Dance	September	\$6000.00	\$500.00	\$5500.00	Y
<b>TOTALS</b>		<b>\$6000.00</b>	<b>\$500.00</b>	<b>\$5500.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Field Trips	5th Grade	\$0.00	\$1800.00	\$-1800.00	Y
Field Trips	8th Grade	\$0.00	\$1000.00	\$-1000.00	Y
<b>TOTALS</b>		<b>\$0.00</b>	<b>\$2800.00</b>	<b>\$-2800.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Fun Run	October	\$15000.00	\$3000.00	\$12000.00	Y
<b>TOTALS</b>		<b>\$15000.00</b>	<b>\$3000.00</b>	<b>\$12000.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Halloween Event	October	\$3000.00	\$500.00	\$2500.00	Y
<b>TOTALS</b>		<b>\$3000.00</b>	<b>\$500.00</b>	<b>\$2500.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Hands Free Fundraising	Online Donations	\$500.00	\$0.00	\$500.00	Y
<b>TOTALS</b>		<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Holiday Shoppe	Food	\$400.00	\$300.00	\$100.00	Y
Holiday Shoppe	Items	\$1000.00	\$0.00	\$1000.00	Y
Holiday Shoppe	Santa	\$0.00	\$100.00	\$-100.00	Y
Holiday Shoppe	Wrapping	\$0.00	\$200.00	\$-200.00	Y
<b>TOTALS</b>		<b>\$1400.00</b>	<b>\$600.00</b>	<b>\$800.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Interest Income	Income	\$20.00	\$0.00	\$20.00	Y
<b>TOTALS</b>		<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Mini Grants	Kinnikinnick	\$0.00	\$2000.00	\$-2000.00	Y
Mini Grants	Ledgewood	\$0.00	\$2000.00	\$-2000.00	Y
Mini Grants	RMS	\$0.00	\$2000.00	\$-2000.00	Y
Mini Grants	Stone Creek	\$0.00	\$2000.00	\$-2000.00	Y
<b>TOTALS</b>		<b>\$0.00</b>	<b>\$8000.00</b>	<b>\$-8000.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Mother/Son Event	April	\$1000.00	\$500.00	\$500.00	Y
<b>TOTALS</b>		<b>\$1000.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
National Junior Honor Society	Promotion Cords	\$0.00	\$500.00	\$-500.00	Y
<b>TOTALS</b>		<b>\$0.00</b>	<b>\$500.00</b>	<b>\$-500.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Principal for a Day	March	\$2000.00	\$120.00	\$1880.00	Y
<b>TOTALS</b>		<b>\$2000.00</b>	<b>\$120.00</b>	<b>\$1880.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
PTO Expenses	GEM Awards	\$0.00	\$100.00	\$-100.00	Y
PTO Expenses	Insurance	\$0.00	\$830.00	\$-830.00	Y
PTO Expenses	Meetings	\$0.00	\$70.00	\$-70.00	Y
PTO Expenses	Taxes	\$0.00	\$500.00	\$-500.00	Y
PTO Expenses	Teacher Reps	\$0.00	\$600.00	\$-600.00	Y
PTO Expenses	Technology	\$0.00	\$2500.00	\$-2500.00	Y
<b>TOTALS</b>		<b>\$0.00</b>	<b>\$4600.00</b>	<b>\$-4600.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
PTO Scholarships	Service Award	\$0.00	\$1000.00	\$-1000.00	Y
<b>TOTALS</b>		<b>\$0.00</b>	<b>\$1000.00</b>	<b>\$-1000.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Rockford Rivets	June Game	\$1200.00	\$1000.00	\$200.00	Y
<b>TOTALS</b>		<b>\$1200.00</b>	<b>\$1000.00</b>	<b>\$200.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
School Pictures	Fall & Spring	\$8000.00	\$0.00	\$8000.00	Y
<b>TOTALS</b>		<b>\$8000.00</b>	<b>\$0.00</b>	<b>\$8000.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Special Projects	KN	\$0.00	\$4595.00	\$-4595.00	Y
Special Projects	LW	\$0.00	\$4595.00	\$-4595.00	Y
Special Projects	RMS	\$0.00	\$4595.00	\$-4595.00	Y
Special Projects	SC	\$0.00	\$4595.00	\$-4595.00	Y
<b>TOTALS</b>		<b>\$0.00</b>	<b>\$18380.00</b>	<b>\$-18380.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Spirit Wear	Year Round	\$1000.00	\$0.00	\$1000.00	Y
<b>TOTALS</b>		<b>\$1000.00</b>	<b>\$0.00</b>	<b>\$1000.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Student Planners	Kinnikinnick	\$0.00	\$1200.00	\$-1200.00	Y
<b>TOTALS</b>		<b>\$0.00</b>	<b>\$1200.00</b>	<b>\$-1200.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Summer Send Off	Concessions	\$800.00	\$600.00	\$200.00	Y
Summer Send Off	Music	\$0.00	\$200.00	\$-200.00	Y
<b>TOTALS</b>		<b>\$800.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Supply Kits	June	\$1000.00	\$0.00	\$1000.00	Y
<b>TOTALS</b>		<b>\$1000.00</b>	<b>\$0.00</b>	<b>\$1000.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Teacher Appreciation	Hat Day	\$1000.00	\$0.00	\$1000.00	Y
Teacher Appreciation	TSAW	\$0.00	\$2000.00	\$-2000.00	Y
<b>TOTALS</b>		<b>\$1000.00</b>	<b>\$2000.00</b>	<b>\$-1000.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
Yearbooks	Kinnikinnick (250)	\$5750.00	\$5000.00	\$750.00	Y
Yearbooks	Ledgewood (240)	\$5520.00	\$4800.00	\$720.00	Y
Yearbooks	Stone Creek (220)	\$5060.00	\$4400.00	\$660.00	Y
Yearbooks	Yearbook Reps	\$0.00	\$450.00	\$-450.00	Y
<b>TOTALS</b>		<b>\$16330.00</b>	<b>\$14650.00</b>	<b>\$1680.00</b>	

Heading	Category	Budgeted Income	Budgeted Expenses	Net	Active
<b>GRAND TOTALS</b>		<b>\$68650.00</b>	<b>\$68650.00</b>	<b>\$0.00</b>	